

General Information

Service Consumption

124,022 Annual Unlinked Trips (UPT)

Service Supplied

717,028 Annual Vehicle Revenue Miles (VRM)
41,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,774,640 Total Operating Expenses

Database Information

NTDID: 5R06-50401
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles 23
Service Vehicles -
Facilities 1

Financial Information

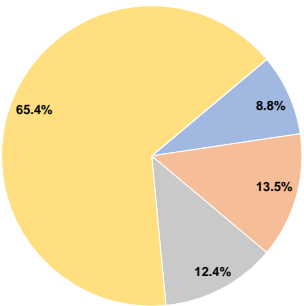
Sources of Operating Funds Expended

Fare Revenues	\$155,304	8.8%
Local Funds	\$239,290	13.5%
State Funds	\$219,461	12.4%
Federal Assistance	\$1,160,585	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,774,640	100.0%

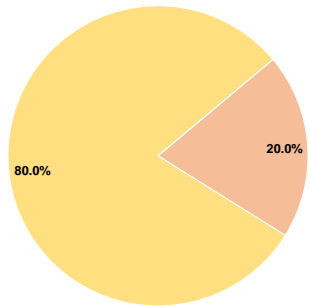
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,789	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$263,157	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,946	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,774,640	\$155,304	\$328,946	124,022	717,028	41,311
Total	15	-	\$1,774,640	\$155,304	\$328,946	124,022	717,028	41,311

Performance Measures

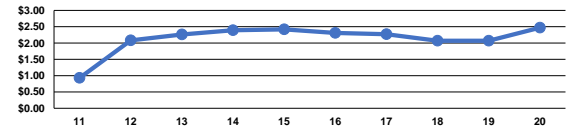
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$42.96
Total	\$2.47	\$42.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.31	0.2	3.0
Total	\$14.31	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

